


**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BHMS**

1	<b>Name of the College/Institute:</b> S.J.P.E's Homoeopathic Medical College, Kolhapur <b>Code:</b> BHMS0014 <b>Stream:</b> BHMS <b>Year:</b> 2024-25 <b>Location:</b> TARARANI CHOWK			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	91500 83000 86000 80000 70000
	b)	Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> <b>Proposed fee for 2024-25</b> 120000 Rs.	
	C)	Hospital Status:	Own	
	D)	If owned, date of Hospital Establishment :	07/05/1995	
	3.		Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homoeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	22622366	67029	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0		
4.1.3	Stipend paid to the students	0	0	
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>22622366</b>	<b>67029</b>	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23	5087910	15075	
4.2.1	a) Less income	1043722	3093	
	b) Hostel expenses,	17825	53	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>26648729</b>	<b>78959</b>	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (532975) whichever is lower	0		
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>26648729</b>	<b>78959</b>	
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2664873	7896	
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1460350	4327	
4.2.4	Hospital deficit	3126500	9264	
4.3	Usage charge for building Rs. 6750 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2278125	6750	
4.4	Depreciation on other assets at approved rates	525000	1556	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>36703577</b>	<b>108751</b>	
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	337.5		
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	281		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	337.5		
4.9	Per Student Fee (4.5/4.8)	<b>108751</b>		
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>108751</b>		
4.10	Development fee (10% of 4.9.1)	<b>10875</b>		
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>119626</b>		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / MCAER Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	0		

**PRINCIPAL**  
**J.P.E.S's Homoeopathic**  
**Medical College, Kolhapur**

	Research Publications in international journals & Patents - 0.16 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10875)) or Limited 15% of Tuition Fee(4.9.1- (16313)) whichever is less.	10875
4.10.4	Total Fee (4.9.1 + 4.10.3)	119626
Date Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		 <b>PRINCIPAL</b> J.P.E.S's Homoeopathic Medical College, Kolhapur
FOR OFFICE USE ONLY		
Date Disallowance:- 1) 2) 3) 4)		
Prepared by:		
Checked by (Chartered Accountant)		




**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM BHMSPG**

1	<b>Name of the College/Institute:</b> S.J.P.E's Homoeopathic Medical College, Kolhapur <b>Code:</b> BHMS0014 <b>Stream:</b> BHMSPG <b>Year:</b> 2024-25 <b>Location:</b> TARARANI CHOWK			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	150000 138000 125000 120000 100000
	b)	Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b>	
	c)	Hospital Status:	Own	
	d)	If owned, date of Hospital Establishment :	07/05/1995	
4	3.	Computation of final tuition fee and development fee:	Whether undertaking on stamp paper submitted reg. refund?	Y
4		Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1		Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1851810	102878
4.1.2		Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3		Stipend paid to the students	0	0
4.1.4		<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>1851810</b>	102878
4.2		Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2022-23	755759	41987
4.2.1	a)	Less income	11700	650
	b)	Hostel expenses,	0	
4.2.2		<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>2595869</b>	144215
4.2.2.1		Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (51917) whichever is lower	0	
4.2.2.2		<b>Total 4.2.2 + 4.2.2.1</b>	<b>2595869</b>	144215
4.2.3		10% of 4.2.2.2 for increase in cost for 2022-23	259587	14422
4.2.3.1		Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	78655	4370
4.2.4		Hospital deficit	781418	43412
4.3		Usage charge for building Rs. 6750 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	121500	6750
4.4		Depreciation on other assets at approved rates	42787	2377
4.5		<b>Total of (4.2.2.2 to 4.4)</b>	<b>3879816</b>	215545
4.6		Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	18	
4.7		Actual strength in the course run in Academic Year 2022-23 (No.)	11	
4.8		Controlling strength (No.)(Higher of 4.6 & 4.7)	18	
4.9		Per Student Fee (4.5/4.8)	215545	
4.9.1		Total Tuition Fee (4.9 + 10777 Vacancy Allowance) (5% increase due to less admissions if any)	226322	
4.10		Development fee (10% of 4.9.1)	22632	
4.10.1		<b>Total fee (4.9.1 + 4.10)</b>	<b>248954</b>	
4.10.2		<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAAR Grade (0) MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	1132	

**PRINCIPAL**  
**J.P.E.S's Homoeopathic**  
**Medical College, Kolhapur**

	Research Publications in international journals & Patents - 1.67 per faculty per year - Add = 1132 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(23764)) or Limited 15% of Tuition Fee(4.9.1- (33948)) whichever is less.	23764
4.10.4	Total Fee (4.9.1 + 4.10.3)	250086
<div>Date</div> <div>Place</div> <div style="text-align: right;"> <b>PRINCIPAL</b> J.P.E.S's Homoeopathic Medical College, Kolhapur</div> <div>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</div> <div style="text-align: center;">FOR OFFICE USE ONLY</div> <div><div>Date</div><div>Disallowance:- 1) 2) 3) 4)</div><div>Prepared by:</div><div>Checked by (Chartered Accountant)</div></div>		